

2013 Goals

1. Maintain Current Partners & Activity Levels

**Estimated number of boxes
needed per year**

Hospitals

Portland Adventist Hospital	24
Providence Milwaukie	6
Providence Portland	24
Willamette Falls, Oregon City	12
Willamette Valley, McMinnville	6
Kaiser Sunnyside Medical Center	12
Subtotal	84

Families Served via Internet requests 10

Total boxes given **94**

Assist 4 families with funeral expenses.

Funds required to reach these goals	
Filled Memory boxes @ \$50/box	\$4,700
Funeral expenses cap \$300	\$1,200

Total funds required **\$5,900**

2. Double the Number of Boxes and Families Served by 2015

Increase Hospital Partnerships

**Estimated number of
boxes/Hospital/Families**

Current Hospitals	6	110
Added Partners	2	
Hospital A		18
Hospital B		30
Total Hospital Boxes required		142

Families served via Internet requests 30

Total boxes required **188**
Assist 8 families' funeral expenses.

Funds required to reach these goals by 2010

Filled Memory boxes are \$50/box	\$9,400
Funeral expenses cap \$300	\$ 2,400

Total funds to be raised **\$11,800**